

## The Children's Trust



<http://www.thechildrenstrust.org/Index.asp>

## The Children's Trust

### AT-RISK NEIGHBORHOOD AND POPULATION SERVICES

This strategy focuses on creating comprehensive systems of care for at-risk children, youth, and families, and is designed to help children, youth, and families who face challenges more difficult than the average experience, based on their residence or population membership. At least 4 major outcome areas will be addressed including maternal, infant, and child health; child safety and injury/violence prevention; healthy life choices/positive youth development; and children with disabilities.

### SERVICE AREA

Countywide

### FUNDING SOURCE(S)

The Children's Trust extraordinary millage

### FUNDING CYCLE

October 1 – September 30

### RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$18,014,294	\$18,263,580	\$249,286
Number of Children Served	10,000	15,000	5,000

## The Children's Trust

### PREVENTION SERVICES

The focus is on building parent skills, promoting positive child and youth development, and promoting increased advocacy and volunteerism to meet child and family needs. The 4 major components planned are Promotion and Prevention Programs; Outreach and Advocacy Programs; Parent and Youth Information Line; Health and Developmental Screening; and Assessment Services.

### SERVICE AREA

Countywide

### FUNDING SOURCE(S)

The Children's Trust extraordinary millage

### FUNDING CYCLE

October 1 – September 30

### RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$13,789,294	\$14,202,973	\$413,679
Number of Children Served	200,000	250,000	50,000

## The Children's Trust

### QUALITY EARLY CARE AND EDUCATION

The focus is on improving the quality of early care and education for children from birth to 5 years old. The design and financing plan for a 5 Star Quality Improvement system will be completed by spring 2005 by the Miami-Dade School Readiness Coalition under a \$337,651 contract with The Children's Trust; implementation will begin at that time. This initiative will be a joint venture of a number of major community partners over many years.

### SERVICE AREA

Countywide

### FUNDING SOURCE(S)

The Children's Trust extraordinary millage

### FUNDING CYCLE

October 1 – September 30

### RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$7,000,000	\$8,500,000	\$1,500,000
Number of Children Served	10,000	20,000	10,000

Cross Reference: Please see Miami-Dade Department of Human Services, Child Development Services, Project Finesse listing

Please see Early Learning Coalition of Miami-Dade/Monroe, 5 Star Quality Rating System listing

## The Children's Trust

### QUALITY OUT-OF-SCHOOL PROGRAMS

The focus is on improving the quality and availability of summer, before, and afterschool care for children ages 4 to 15. These programs are provided in a safe, nurturing, and fun environment that incorporates enhancements such as reading and physical activity.

### SERVICE AREA

Countywide

### FUNDING SOURCE(S)

The Children's Trust extraordinary millage

### FUNDING CYCLE

October 1 – September 30

### RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$19,527,880	\$19,801,400	\$273,520
Number of Children Served	12,000	12,000	0

Cross Reference: Please see Museum of Science, YES! (Youth Experiencing Success) listing

